

**Report on the Status of Government Projects/Programs/Activities  
(For PMC & COA Monitoring)  
For the Period: July 1 - September 30, 2019**

**Implementing Agency: *City Information Technology Center (CITC)***

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Approp)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment			Financial Accomplishment			Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-2-1-1121-1-1		PS-26,312,248 MOOE-684,630 CO-218,886	General Fund											
						Jan. 2, 2019	Dec. 31, 2019	3 Projects	4 Projects					
	<b>I. Systems Development Management</b>					Jan. 2, 2019	Dec. 31, 2019	6 Info. Systems	1 Info. Systems	<b>A. Information Systems (ISs Developed)</b>				
										- (13) system document prepared				
										- (14) system document updated/revised				
										- (4) system document reviewed/finalized				
										- (1) ui designed prepared				
										- (74) program module deveoped				
										- (18) test cycles conducted				
										- (46) system fix performed				
										- (10) presentation slide prepared				
										- (7) user training/orientation conducted				
										- (20) user request served				
										- (14) activities/task resolved/managed				
										- (17) meetung forums/facilitated				
										- (14) minutes of meeting				
						Jan. 2, 2019	Dec. 31, 2019	2 Info. Systems	3 Info. Systems	<b>B. Information Systems Enhanced</b>				
										- (124) system document updated/revised				
										- (199) system document reviewed				
										- (1) system fixes performed				

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Approp)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment			Financial Accomplishment			Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
										- (110) test cycles conducted				
										- (21) program module developed				
										- (57) user training/orientation conducted				
						Jan. 2, 2019	Dec. 31, 2019	23 Info. Systems	5 Info. Systems	<b>C. Information Systems Maintained</b>				
										- (10) system document prepared				
										- (3) system document reviewed/finalized				
										- (2) system document section/type updated				
										- (104) program module developed				
										- (49) program modules revised				
										- (24) test cycles conducted				
										- (65) system fix performed				
										- (4) site installation conducted				
										- (1) user training/orientation conducted				
										- (445) user request served				
						Jan. 2, 2019	Dec. 31, 2019	3 Web Pages	13 Web Pages	<b>D. Davao City Government Web Portal Maintained</b>				
										- (7) activities task resolved/managed				
										- (1) user request served				
										- (13) managed website content				
										- (3) user training/orientation conducted				
										- (3) updated/revised webpages				
<b>II. Network Facilities Management</b>														
						Jan. 2, 2019	Dec. 31, 2019	9 activities	9 activities	<b>A. Network Administration monitored/maintained</b>				
								243 days	62 days	Server/Internet activities monitored				
								12 NOS	6 NOS	Network Operating system installed/maintained				
								120 WS	46 WS	Network/Internet workstation configured/maintained				
								40 routers/ aps	20 routers / aps	Routers/access points configured/installed/maintained				
								6 firewalls	8 firewalls	Internet firewall security installed/maintained				

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Approp)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment			Financial Accomplishment			Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
								4 transactions	5 transactions	Network site transactions connectivity configured/maintained				
								60 IP-phones	51 IP-phones	Workstations and IP-phones configured / maintained				
								120 extensions	47 extensions	Register/maintained IP-phones extension numbers				
						Jan. 2, 2019	Dec. 31, 2019	databases	databases	<b>B. Database Management</b>				
								2,640 backups / restore	839 backups / restores	Network database file backed-up/ restored				
								100 records	42 records	Network database records managed/maintained				
								600 transactions	312 transactions	File server disk transaction maintained				
								120 E-mails	50 E-mails	E-mail addresses maintained				
						Jan. 2, 2019	Dec. 31, 2019	8 computer oper.		<b>C. Computer Operations</b>				
								60 SW	26 softwares	Software(SW) installed/maintained				
								70 backups	68 backups	Application system prgms. Database struc. & documents back-up conducted				
								50 transactions	66 transactions	User request transactions review served				
								12 activities	6 activities	Project activities / tasks resolved / managed				
								48 reports	18 reports	Accomplishment report initialed / reviewed				
								48 reports	18 reports	Annual/semi-annual/quarterly/monthly/weekly reports				
								12 documents	10 documents	Written communications prepared				
								2 layouts	3 layouts	Network & civil works layouts prepare				
								2 request	3 requests	Technical Assistance Services				

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Approp)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment			Financial Accomplishment			Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<b>III. Computer Equipment Maintenance and Systems Engineering</b>													
						Jan. 2, 2019	Dec. 31, 2019	13 maint. services	13 maint. services	<b>A. Computer HW, Peripherals &amp; SW Maintenance Services</b>				
										1. Computer HW, Peripherals Check up & Repair 2. Preparation of Technical Specification Report 3. Installation/Relocation of Computer HW&Peripherals 4. Preventive Maintenance 5. SW Installation/Maint				
										6. Inventory of ICT Equipment 7. Inventory of Licensed SW 8. Encoding/Updating of Data Record 9. Preparation of Inventory Report 10. Recieve/Release of Comp.HW& Peripherals 11. Preparation of Summary List of Requests 12. Canvass market price of HW/SW& Peripherals 13. Monitoring of Computer Maint. Services				
						Jan. 2, 2019	Dec. 31, 2019	3 layout / 250 meters	1 layout / 40 meters	<b>B. Cable Installation / Maintenance</b>				
										Prepared Cable Layout Design / Installed & Maintained Cable				
						Jan. 2, 2019	Dec. 31, 2019	15 reports	10 reports	<b>C. Technical Evaluation / Recommendation</b>				
										▪ Prepared/Submitted Technical Evaluation Report				
						Jan. 2, 2019	Dec. 31, 2019	13 items	5 items	<b>D. Research &amp; Development (R&amp;D)</b>				
						Jan. 2, 2019	Dec. 31, 2019	2 reports	1 report	<b>E. Training Program Coordinator (TPC) Report</b>				
										▪ TPC Report prepared/submitted				

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Approp)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment			Financial Accomplishment			Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<b>IV. Administrative Functions</b>													
						Jan. 2, 2019	Dec. 31, 2019	10 admin. Activities	12 admin. Activities	<b>A. Administrative &amp; Personnel Services</b>				
						Jan. 2, 2019	Dec. 31, 2019	405 records/ document	150 records / document	<b>B. Records Mgmt. Services</b>				
						Jan. 2, 2019	Dec. 31, 2019	275 property & Supplies	60 property & Supplies	<b>C. Property &amp; Supply Mgmt. Services</b>				

\*

Submitted by:

**CHITO P. MERCADO**  
Officer-In-Charge

Date:

Prepared by: Myla Joy C. Sandico  
Designation: Admin. Officer- Designate  
Date:



