

**Report on the Status of Government Projects/Programs/Activities
(For PMC & COA Monitoring)**

For the Period: **July 1 - September 30, 2019**

Implementing Agency: City Information Technology Center (CITC)

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Appropriation)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment				Financial Accomplishment		Remarks (Problems/Issues, Recommendations, Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ADF 2018														
18030	Asset Management Information System (AMIS)	250,000.00	ADF 2018	In-house	24 mos	Jan. 2018	Dec. 2019	PIS and CIS	1. Inventory Custodian Slip (ICS)	- Developed programs for specified module (1 program)			100%	100% Completed
										- Data due for integration by City Accounting (5 programs)			50%	On-hold waiting for program completion from CAO
									2. Single Login	- Developed programs for specified module (1 program)			95%	On-hold waiting for program completion from HRMO
									3. Temporary Service Program	- Developed service programs for maintenance use (26 programs)			100%	Completed
									4. HRIS SSO Login (c/o HRMO)	- Developed programs for collaboration of systems from different offices (9 programs)			100%	100% Completed
									5. Inventory Ledger Programs	- Incorporated existing programs to DocTrack System			50%	- Continue incorporation of programs

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18031	Development of the Davao City Gov't. Enterprise Architecture Plan	92,000.00	ADF 2018	In-house	12mos	January, 2018	December, 2019	Conduct of (19) ICT Technical Team meetings to develop the EA Plan, Prepare an EA Readiness Assessment Report, Prepare a Baseline Architecture Develop a Target Architecture, Develop a Sequencing Plan, Present the completed EA Plan to the ICT Board for approval	Baseline Architecture (final draft) Target Architecture (initial draft)	- Revised development workplan - Reviewed draft of Target Architecture (TA) due to refocusing/ redefining the scope & coverage of the TA. - Set-up new ICT Team into 4 clusters (PSA, IA, SA, TA) - Revised/updated the Information System inventory list - Reviewed other application systems w/ purpose of integration (DCPIS & ICBMA) - Accommodated possible Providers presenting their solutions that might be of use to the TA				Agreement with US-TDA has been accepted by the city. The US-TDA is a Phil/DavaoCity-USA partnership which will provide consultancy support to identified projects of the city.
18033	Website Hosting & Corporate Internet Access (Continuing Project)	3,000,000.00	ADF 2018	INNOVE (GLOBE)		October 2018	October 2019		100% Completed Corporate Internet is up and running	1. Managed and monitored the corporate internet peripherals;	One (1) year subscription Oct. 2018-Oct. 2019		100%	PO Monthly billing payment
						October 2018	October 2019		100% Completed Functional Virtual Cloud Services	2. Managed and monitored the cloud services				
						October 2018	October 2019		Hosted the new web portal	3. Managed and maintained the new official web portal davaocity.gov.ph				Continuing Technical Assistance by the Web developer

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	Davao City Government Web Portal							2019	1. Updates and Maintenance	- Update web's aesthetic design (60 plugins)			100%	-Manage updates as per request
										- Update and maintenance of Web Portal's HomePage and Office's Webpage information (5 website migrations-new server upgrade)			100%	-Manage updates as per request
18035	Rehabilitation of Server Room at City Hall and SP Bldgs.	5,000,000.00	ADF 2018	MICRO-D International Inc.	60 Days	Dec. 15, 2018	Feb. 12, 2019	Delivery, Installation, Commissioning, Configuration and Testing of Server Virtualization Infrastructure	100% Completed - Installed & configured Rack Server, Storage, switches, Vmware, OS, MS SQL	- Payment for Rehabilitation of Server Room is on process - addtl. 22 units IP Video Phones delivered		4,394,000.00	88%	22 Units IP Video Phones for distribution
18230	Wireless Wide Area Network (WWAN) Infrastructure Upgrade (Phase III)	3,926,500.00 approved SB1 July 2018	ADF 2018	UNICENTER	1 year			October 2019	Rehabilitate 8 Antenna Poles at CTO District Offices.	-Ocular inspection completed to rehabilitate 8 Antenna Poles at CTO District Offices -PR on process for Repair & Maintenance of ICT Equipment		3,865,000.00	98%	- PO for Awarding

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18231	Rehabilitation of Structured Cabling at Sangguniang Panlungsod Bldg(Phase II)	10,000,000.00 approved SB1 July 2018	ADF 2018	Dataworld Computer Center	6 mos		1st Qtr 2020	4th Qtr 2019	Structured Cabling At SP Bldg	Approved PO on process		8,921,450.00	89%	-For approved PO -Balance to be used for the payment of Radio Licenses
ADF 2019														
19032	ICT Maintenance & Upgrade Project	5,500,000.00	ADF 2019	Corporate Internet and VPN Subscription : PLDT	1 year	4th Quarter 2019	4th Quarter 2020	-Virtual Private Network (VPN) subscription for CTO Distict Offices for Bus. Permit & Licensing System (BPLS). - Corporate Internet Access (continuing)	- VPN subscription for CTO District Offices - Corporate Internet subscription (continuing) -Hired 8 Contract of Services and 2 JO's	-VPN Subscription for Awarding -Corporate Internet Subscription: approved PO on process -ICT Equipment and Accessories for delivery		4,188,701.81	76%	- VPN Subscription target : October 2019 upon delivery of all ICT Equipment, Peripherals & accessories for CTO District Offices (Phase 1) - Corporate Internet Access (Continuing): November 2019 - Salaries of JO's/Contract of Services

Prepared by:

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