

Report on the Status of Government Projects/Programs/Activities
(For PMC & COA Monitoring)
 For the Period: April to June 2020

Implementing Agency: City Information and Technology Center

Program / Project Code	Title of Program/ Project/Activity and Location	Total Cost (Appropriation)	Source of Fund	Contractor / Supplier	Schedule of Implementation			Physical Accomplishment				Financial Accomplishment		Remarks (Problems/Issues, Recommendations , Actions Taken)
					Duration	Date Started	Target Date of Completion	Target	Actual Accomplishment	Activities Undertaken	Date Completed	Cost Incurred to Date	% of Utilization	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-2-1-1121-1-1	Information Services-General Administration	PS-26,249,789 MOOE-800,957 CO-238,086	General Fund			Jan. 2, 2020	Dec. 31, 2020	3 Projects	2 Projects	ICT Projects administered				
	I. Systems Development Management					Jan. 2, 2020	Dec. 31, 2020	8 Info. Systems	6 Info. Systems	A. Information Systems (ISs Developed				
										- (28) system document prepared				
										- (25) system document updated/ revised				
										- (14) system document reviewed/ finalized				
										- (5) ui designed prepared				
										- (145) program module developed				
										- (43) test cycles conducted				
										- (54) system fix performed				
										- (1) site installation conducted				
										- (11) presentation slide prepared				
										- (11) user training/orientation conducted				

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										- (48) user request served				
										- (3) meeting forums/facilitated				
						Jan. 2, 2020	Dec. 31, 2020	1 Info. Systems	1 Info. System	B. Information Systems Enhanced				
										- (3) system document reviewed				
						Jan. 2, 2020	Dec. 31, 2020	17 Info. Systems	2 Info. System	C. Information Systems Maintained				
										- (12) system document prepared				
										- (2) system document reviewed/finalized				
										- (4) system document section/type updated				
										- (31) program module developed				
										- (32) program modules revised				
										- (4) test cycles conducted				
										- (46) system fix performed				
										- (2) site installation conducted				
										- (193) user request served				

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						Jan. 2, 2020	Dec. 31, 2020	2 Web Pages	3 Web Pages	D. Davao City Government Web Portal Maintained				
										- (7) activities task resolved/managed				
										- (3) managed website content				
										- (2) user request served				
II. Network Facilities Management														
						Jan. 2, 2020	Dec. 31, 2020	8 activities	8 activities	A. Network Administration monitored/maintained				
									90	Server/Internet activities monitored				
									6	Network Operating system installed/maintained				
									12	Network/Internet workstation configured/maintained				
									6	Routers/access points configured/installed/maintained				
									5	Internet firewall security installed/maintained				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
									0	Network site transactions connectivity configured/maintained				
									47	Workstations and IP-phones configured / maintained				
									49	Register/maintained IP-phones extension numbers				
						Jan. 2, 2020	Dec. 31, 2020	3,460 databases	1,200 databases	B. Database Management				
									642	Network database file backed-up/restored				
									24	Network database records managed/maintained				
									299	File server disk transaction maintained				
									26	E-mail addresses maintained				
						Jan. 2, 2020	Dec. 31, 2020	6 computer oper.	6 computer oper.	C. Computer Operations				
									5	Software(SW) installed/maintained				

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									49	Application system prgms. Database struc. & documents back-up conducted				
									16	User request transactions review served				
									1	Project activities / tasks resolved / managed				
									14	Accomplishment report initialed / reviewed				
									14	Annual/semi-annual /quarterly / monthly/weekly reports				
									3	Written communications prepared				
									1	Network & civil works layouts prepare				
									1	Technical Assistance Services				
	III. Computer Equipment Maintenance and Systems Engineering													
						Jan. 2, 2020	Dec. 31, 2020	13 maint. Services	13 maint. Services	A. Computer HW, Peripherals & SW Maintenance Services				

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										1. Computer HW, Peripherals Check up & Repair 2. Preparation of Technical Specification Report 3. Installation/Relocation of Computer HW&Peripherals 4. Preventive Maintenance 5. SW Installation/Maint				
										6. Inventory of ICT Equipment 7. Inventory of Licensed SW 8. Encoding/Updating of Data Record 9. Preparation of Inventory Report 10. Recieve/Release of Comp.HW& Peripherals 11. Preparation of Summary List of Requests 12. Canvass market price of HW/SW& Peripherals 13. Monitoring of Computer Maint. Services				

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						Jan. 2, 2020	Dec. 31, 2020	2 layout/ 250 meters	3 layout/ 558 meters	B. Cable Installation / Maintenance				
										Prepared Cable Layout Design / Installed & Maintained Cable				
						Jan. 2, 2020	Dec. 31, 2020	3 reports	4 reports	C. Technical Evaluation / Recommendation				

						Jan. 2, 2020	Dec. 31, 2020	13 items	4 items	<ul style="list-style-type: none"> • Prepared/Submitted Technical Evaluation Report D. Research & Development (R&D)				
						Jan. 2, 2020	Dec. 31, 2020	2 reports	2 reports	E. Training Program Coordinator (TPC) Report				
										<ul style="list-style-type: none"> • TPC Report prepared/submitted 				
	IV. Administrative Functions													
						Jan. 2, 2020	Dec. 31, 2020	10 admin. Activities	10 admin. Activities	A. Administrative & Personnel Services				

SUBMIT

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						Jan. 2, 2020	Dec. 31, 2020	500 documents	250	-Recorded/evaluated/reviewed /processed documents				
						Jan. 2, 2020	Dec. 31, 2020	400 documents	200	B. Records Mgmt. Services				
						Jan. 2, 2020	Dec. 31, 2020	200 documents for property & supplies	120	C. Property & Supply Mgmt. Services				

ANNUAL DEVELOPMENT FUND 2020

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20006	Executive Dash Board Information System	500,000.00	ADF	For Bidding	1 year	Feb 03 , 2020	-	- Hiring of (1) Comp. Prog. - Prepration of PR & procurement	- Technical specs. & PR prepared for (3) IT equipment - Canvassed (3) IT equipment	- PR prepared & canvassing of (3) equipment - Revised project design due to changes in the implementation target	June 2020	271,740.00	54%	- (1) tech. specs. (mobile phone) was not finalized yet due to challenges encountered by team in-charge in getting qoutations from Suppliers; Recomm: Continue coordinating with other suppliers for qoutation - Continue with the conceptualization meeting with stakeholders - Due to the change in the implementation target, the first deployment will be done by 1st qrtr of 2021.
20007	Digital Bulletin Board	865,000.00	ADF		-1 year	Feb 24 , 2020	Dec 18 , 2020	- Revision of the project design	- Technical specs prepared for (2) equipment	- Coordinated on the preparation of the technical specs.	June 2020			- Hiring of a developer is not required due to inclusion of a solution into the LFD equipment to be purchased - Revision of the project design to add the procurement of a laptop

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19032	ICT Maintenance & Upgrade Project	5,500,000.00	ADF	PLDT	-1 year Corporate Internet monthly subscription -2 years VPN monthly subscription	- Corporate Internet: October 2019 - VPN Subscription Phase 1: December 2019	- Corporate Internet: October 2020 - VPN Subscription: December 2021	-Virtual Private Network (VPN) connectivity for CTO District Offices for Bus. Permit & Licensing System (BPLS). - Corporate Internet Access (continuing)	- Corporate Internet subscription (continuing) - VPN subscription for CTO District Offices -Hired 8 Contract of Services and 2 JO's	-Completed VPN Connectivity at Districts: Buhangin, Bunawan, Toril, Tugbok and Calinan. - Corporate Internet Subscription: 100% delivered - ICT Equipment and Accessories already distributed at District Offices		4,900,000.00	89%	- remaining 3 units computer for delivery on-hold due to COVID-19 - Network configuration and BPLS System testing is due on the 2nd quarter of 2020
20009	Installation of Structured Cabling at Annex and New CSSDO Building (Phase 3)	5,500,000.00	ADF		2nd Qtr		4Qtr	Installation of Structured Cabling System (SCS) at ANNEX & New CSWDO Bldgs.		Finalizing Technical Specifications for SCS; Ocular inspection, Preparation of Cabling Lay-out Design				Activities affected by covid-19
ADF 2019														

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18230	Wireless Wide Area Network (WWAN) Infrastructure Upgrade (Phase III)	3,926,500.00 approved SB1 July 2018	ADF 2018	UNICENTER	180 days	Nov. 2 , 2019	May 2020	Installation of 3 Fabricated Monopole Towers, Delivery & installayion of 2 sets of Wireless Radio with Antenna & other equipment & supplies	Installed Monopole towers @ Lasang; Delivered 2 sets Wireless Radio with Antenna & other equipment and supplies	Kick-off mtg with Provider and set timeline of Project; Submission of Tower Design by Provider; Ocular inspection for new location of Tower at Toril and SP with CTO; Submit Tower Design to CEO for approval		3,865,000.00	98%	Pending installation of Monopole Tower @ Toril (due to new proposed location) and at SP (pending approval of CEO); Referred issue to CTO & City Administrator; Conducted Re-Ocular inspection at Toril with City Architect Ofcr re new location; Followed-up with CEO re approval of installation of new tower at SP; Implementation Plan of activities affected by covid-19
18230	ICT Repair & Maintenance Project	Part of 3,926,500.00 of WWAN Infrastrucutre (Phase III)	ADF 2018	UNICENTER	365 days	Jan. 2020	Dec. 2020	Monthly Preventive Maintenance / Inspection / Check-up and repair of Wireless radios & antennas and all devices/ eqpmnt / Configuration, On-Call, et. Al. (Labor only)	On-going	Kick-off mtg with Provider and set timeline of Project; Submission of Monthly Report (Network Connectivity) by Provider		3,865,000.00	98%	-approved PO P 981,900.00 - Implementation Plan of activities affected by covid-19

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18231	Rehabilitation of Structured Cabling at Sangguniang Panlungsod Bldg(Phase II)	10,000,000.00 approved SB1 July 2018	ADF 2018	Dataworld Computer Center	180 days	Dec. 2019	May. 2020	Installation of Structured Cabling System at SP Bldg.	On-going Installation of fibre optic cables, IDF and other catenaries	Kick-off mtg with Provider and set timeline of Project; Submission of Cabling Lay-out Design by Provider; Ocular inspection; Coordination with SP SEC & SP Bldg Administrator		9,921,450.00	99%	Implementation Plan of activities affected by covid-19

Prepared by:



Myla Joy C. Sandico

Designation: Admin. Officer Designate

Date: July 7, 2020

Submitted by:

CHITO P. MERCADO

Agency Head